

BILL # HB 2227

SPONSOR: Ableser

PREPARED BY: Art Smith

TITLE: office of behavioral health licensure

STATUS: As Introduced

FISCAL ANALYSIS

Description

The bill eliminates the Office of Behavioral Health Licensure in the Department of Health Services (DHS).

Estimated Impact

Based on expenditures and revenues in FY 2008, the bill would reduce net General Fund expenditures by \$(1,258,900) in FY 2010. The Office of Behavioral Health Licensure operates at an estimated General Fund cost of \$1,469,600, but it collects \$210,700 in revenues.

Analysis

DHS states that in FY 2008 the Office of Behavioral Health Licensure investigated or licensed 881 facilities at a total cost of \$1,469,600. The Office of Behavioral Health Licensure also collects fees from licensees; these fees are deposited into the General Fund and totaled \$210,700 in FY 2008. Because General Fund costs exceed revenue collections, the Office of Behavioral Health Licensure operates at a net cost of \$1,258,900.

Local Government Impact

None

2/26/09